

Aid To Local FY18 Budget

External Grantee: Leavenworth County Health Department

Grant: Pregnancy Maintenance Initiative (PMI) 2017-2018

Budget Category Type	Category	Short Description	Description	Request Cost	Quantity	Requ	Request Total	Match Cost	Quantity	Match	Match Total	f Request	ue Cost	ity	Re	ue Total
Expenditure	Benefits	FICA	fringe benefits					\$2,741.08	100	%	\$2,741.08	N/A				
Expenditure	Benefits	KPERS	fringe benefits					\$3,647.60	100	%	\$3,647.60	N/A				
Expenditure	Benefits	Unemployment	fringe benefits					\$107.50	100	%	\$107.50	N/A				
Expenditure	Benefits	Workmans Compensation	fringe benefits					\$143.33	100	%	\$143.33	N/A				
Expenditure	Benefits	Health	fringe benefits					\$4,759.12	100	%	\$4,759.12	N/A				
Expenditure	Other	Client Services	other					\$1,300.00	100	%	\$1,300.00	N/A				
Expenditure	Other	Client Education	other					\$1,300.00	100	%	\$1,300.00	N/A				
Expenditure	Salary/Salary/Personnel-Direct	Violet Gomes	Clinical Manager					\$4,120.00	100	%	\$4,120.00	N/A				
Expenditure	Salary/Salary/Personnel-Direct	Violet Gomes	Clinical Manager	\$7,811.00	100	%	\$7,811.00					N/A				
Expenditure	Salary/Salary/Personnel-Direct	Katie Schneider	Office Manager					\$11,211.00	100	%	\$11,211.00	N/A				
Expenditure	Salary/Salary/Personnel-Direct	Penny Overbay	Receptionist	\$30,160.00	20	%	\$6,032.00					N/A				
Expenditure	Salary/Salary/Personnel-Direct	Lisa Hattock	Social Worker	\$43,284.80	20	%	\$8,656.96					N/A				
Expenditure	Supplies	Office	supplies					\$600.00	100	%	\$600.00	N/A				
TOTALS				\$81,255.80			\$22,499.96	\$29,929.63			\$29,929.63	133.02%	\$0.00			\$0.00